

Springville City Council
Special Called Council Work Session
April 30, 2010 3:00PM

Present: Mayor William Isley, Herbert Toles, David Jones, Brian Skinner, John Coyne.

Absent: Hugh Marlin, Wayne Tucker, Katrina Hennings

Mayor William Isley called the meeting to order and gave the invocation which was followed by the Pledge of Allegiance.

Mayor Isley advised the purpose of this meeting is to meet with City Auditor Ben Vance to review the financial position of the city at the midpoint of the budget year.

Mr. Vance reviewed financial statements and his projected year end results. Mr. Vance said that if revenues and expenditures continue to track as projected there will be a \$260,000 shortfall in the budget for general fund.

Mr. Vance made recommendations to correct the projected shortfall including reducing personnel costs by combining operations in the administration department, making changes to employee medical coverage payments, and reducing property acquisitions. Mr. Vance also recommended implementing the 15% water rate increase earlier than the planned date in October.

With no further business to come before the council, the meeting was adjourned at 4:45PM.

ATTEST:

Kelli Lee, City Clerk

Mayor William Isley